

City of Homestead

PROPOSED W&S RATE INCREASE FOR FY2021 FOR 6.38% CONSUMER PRICE INDEX (CPI)

	2018 Increase	Proposed Increase 2021
LOW USERS	10%	6.38%
HIGH USERS	30%	

Sec 28-41(a) WATER Rate Schedule	<i>R2008-09-112</i>	ADOPTED 2018 <i>R 2018-11-22</i>	Proposed 2021 6.38% Increase
Meter Size	2008 Service Charge (Base Rate)	2019 Service Charge (Base Rate)	2021 Service Charge (Base Rate)
5/8"-3/4"	\$7.01	\$9.11	\$9.69
1"	\$16.04	\$20.85	\$22.18
1 1/2"	\$37.09	\$48.22	\$51.29
2"	\$49.01	\$63.71	\$67.78
3"	\$97.05	\$126.17	\$134.21
4"	\$141.45	\$183.89	\$195.62

Sec 28-41 (b) WATER Rate Schedule	<i>R2008-09-112</i>	ADOPTED 2018 <i>R 2018-11-22</i>	Proposed 2021 6.38% Increase
Meter Size 5/8"-3/4"	Charge 2008 Rate per 1000 gallons	Charge 2019 Rate per 1000 gallons	Charge 2021 Rate per 1000 gallons
0 to 3000 Gal (10%)	\$0.80	\$0.88	\$0.94
3001 to 9000 Gal (10%)	\$1.11	\$1.22	\$1.30
9001 to 14000 Gal	\$1.30	\$1.69	\$1.80
14001 gal & over	\$1.75	\$2.28	\$2.42
1"	\$1.11	\$1.44	\$1.54
1 1/2"	\$1.11	\$1.44	\$1.54
2"	\$1.11	\$1.44	\$1.54
3"	\$1.11	\$1.44	\$1.54
4"	\$1.11	\$1.44	\$1.54

Sec 28-43 (a) Service Resumption Charges: charges for WATER and SEWER resumption of services where service is installed, water and wastewater	<i>R2008-09-112</i>	Proposed 2021 6.38% Increase
Meter Size	Charge 2008 Rate	Charge 2021 Rate
5/8"-3/4"	\$22.53	\$23.97
1"	\$31.53	\$33.54
1 1/2"	\$45.05	\$47.92
2"	\$63.07	\$67.09
3"	\$119.37	\$126.99
4"	\$74.56	\$79.32

Sec 28-43 (b) After Hour Service Charge	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
Sec 28-43 (b) After Hour Service Charge (WATER)	Fee 2008 Rate	Fee 2021 Rate

Fee	\$168.92	\$179.70
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Sec 28-44 WATER USE CHARGE IMPACT FEE	<i>R2008-09-112</i>	ADOPTED 2018 <i>R 2018-11-22</i>	Proposed FY 2021 6.38% Increase
WATER USE CHARGE IMPACT FEE paid at time the applicant connects to water system and based on per gallon of daily flow based on average daily flow computed by DERM-also applies to expansion or changes of use.	Fee 2008 Rate per gallon	Fee 2019 Rate 2018-11-22 R	Fee 2021 Rate
Fee	\$1.11	\$1.44	\$1.54

Sec. 28-141(a) Rate Schedule (SEWER)	<i>R2008-09-112</i>	ADOPTED 2018 <i>R 2018-11-22</i>	Proposed FY 2021 6.38% Increase
Meter Size	Service Charge 2008 Rate	Service Charge 2019 Rate	Service Charge 2021 Rate
5/8"-3/4"	\$14.20	\$18.46	\$19.64
1"	\$29.27	\$38.05	\$40.48
1 1/2"	\$54.45	\$70.79	\$75.30
2"	\$84.73	\$110.15	\$117.18
3"	\$165.42	\$215.05	\$228.77
4"	\$256.15	\$333.00	\$354.24

Sec. 28-141 Rate Schedule (SEWER)	<i>R2008-09-112</i>	ADOPTED 2018 <i>R 2018-11-22</i>	Proposed FY 2021 6.38% Increase
Meter Size	Charge Per 1000 Gallons 2008 Rate	Charge Per 1000 Gallons 2019 Rate	Charge Per 1000 Gallons 2021 Rate
5/8"-3/4"	\$3.01	\$3.91	\$4.16
1"	\$3.01	\$3.91	\$4.16
1 1/2"	\$3.01	\$3.91	\$4.16
2"	\$3.01	\$3.91	\$4.16
3"	\$3.01	\$3.91	\$4.16
4"	\$3.01	\$3.91	\$4.16

Sec. 28-141 (i) SEWER Main	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
Sec. 28-141 (i) SEWER Main Inspection Fees	2008	2021
Fee	\$28.15	\$29.95

Sec. 28-142 (c)	<i>R2008-09-112</i>	ADOPTED 2018 <i>R 2018-11-22</i>	Proposed FY 2021 6.38% Increase
Sec. 28-142 (c) SEWER Use Charge	2008	2019	2021
Fee	\$3.75	\$4.88	\$5.19

Sec. 28-181(b). Connecting Private Fire Hydrants, Sprinkler Systems and Hose Racks (connection to WATER main)	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
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Meter Size	Service Charge 2008	Charge Per 1000 Gallons 2021 Rate
2"	\$331.18	\$352.31
4"	\$331.18	\$352.31
6"	\$661.39	\$703.59
8"	\$1,057.60	\$1,125.07

Sec. 28-182(a). Minimum Connection Charges for WATER	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
Meter Size	Service Charge 2008	Charge Per 1000 Gallons 2021 Rate
5/8"-3/4"	\$518.03	\$551.08
1"	\$647.54	\$688.85
1 1/2"	\$968.49	\$1,030.28
2"	\$1,182.48	\$1,257.92
3"	\$3,164.51	\$3,366.41
4"	\$5,281.70	\$5,618.67
Over 4"	\$5,281.70	\$5,618.67

Sec. 28-182 (b). WATER Main Meter	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
Sec. 28-182 (b). WATER Main Meter Inspection Fee	2008	2021
Fee	\$14.11	\$15.01

Sec. 28-182 (c). WATER Main Extension	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
Sec. 28-182 (c). WATER Main Extension Inspection fee	2008	2021
Fee	\$27.60	\$29.36

Sec. 28-182 (f)	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
Sec. 28-182 (f) Tapping into Existing City WATER Mains Connection fee. Up to 4" diameter over 4" an additional charge of \$55.20	2008	Charge Per 1000 Gallons 2021 Rate
Up to 4" in diameter	\$220.81	\$234.90
An additional charger over 4" in diameter	\$55.20	\$58.72

Sec. 28-183(a). SEWER Connection Fees	<i>R2008-09-112</i>	Proposed FY 2021 6.38% Increase
Meter Size	Service Charge 2008	Charge Per 1000 Gallons 2021 Rate
3/4" - 5/8"	\$450.46	\$479.20
1"	\$450.46	\$479.20
1 1/2"	\$450.46	\$479.20
2"	\$450.46	\$479.20

3"	\$450.46	\$479.20
4"	\$450.46	\$479.20
6"	Negotiated charged based upon estimated demand imposed upon sewer system.	

Sec. 28-183 (c) and Sec. 28-185(d)	R2008-09-112	Proposed FY 2021 6.38% Increase
Sec. 28-183 (c) and Sec. 28-185(d) SEWER Main Meter Extension Inspection Fee	2008	Service Charge 2021
Fee	\$27.60	\$29.36

Sec. 28-185(a). Minimum Commercial, Industrial and Institutional SEWER Connection Charges	R2008-09-112	Proposed FY 2021 6.38% Increase
Meter Size	Service Charge 2008	Service Charge 2021
3/4" - 5/8"	\$450.46	\$479.20
1"	\$563.07	\$598.99
1 1/2"	\$844.63	\$898.52
2"	\$1,030.44	\$1,096.18
3"	\$2,759.10	\$2,935.13
4"	\$4,606.00	\$4,899.86
6"	Negotiated charged based upon estimated demand imposed upon sewer system.	

Sec. 28-201(a). WATER Deposits	R2008-09-112	Proposed FY 2021 6.38% Increase
Meter Size	Water Service Deposit 2008	Service Charge 2021
3/4" - 5/8"	\$39.41	\$41.92
1"	\$81.65	\$86.86
1 1/2"	\$152.03	\$161.73
2"	\$236.50	\$251.59
3"	\$433.56	\$461.22
4" and over	\$1,418.96	\$1,509.49

Sec. 28-201(a). SEWER Deposits	R2008-09-112	Proposed FY 2021 6.38% Increase
Meter Size	Sewer Service Deposit 2008	Service Charge 2021
3/4" - 5/8"	\$50.68	\$53.91
1"	\$109.80	\$116.81
1 1/2"	\$208.35	\$221.64
2"	\$326.59	\$347.43
3"	\$602.49	\$640.93
4" and over	\$1,982.03	\$2,108.48

Sec. 28-219(a). WATER Reconnection	<i>R2008-09-112</i>	Adopted Ord. 2016-01-03	Proposed FY 2021 6.38% Increase
Sec. 28-219(a). WATER Reconnection Fee; Tampering Fee	Fee 2008	Fee 2016	Service Charge 2021
(i) 1st Incident in 6 Months	\$28.15	N/A	N/A
(ii) 2nd Incident in 6 Months	\$56.30	N/A	N/A
(iii) 3rd Incident in in any 6 mths period	\$112.61	N/A	N/A
A flat fee per incident		\$30.00	\$31.91